

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2009 Through June 30, 2009**

**Board of Indust  
Insurance Appeals**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	154	159	150	10
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**Programs**

Industrial Ins Appeals Adjudication	17,782	18,260	17,492	768
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<b>Agency Total</b>	17,782	18,260	17,492	768
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**Objects of Expenditures**

Salaries And Wages	9,982	10,137	9,828	309
Employee Benefits	2,710	2,735	2,635	99
Goods And Services	4,747	4,854	4,562	292
Travel	333	323	275	48
Capital Outlays	142	229	203	25
Grants, Benefits & Client Services	1		2	(2)
Interagency Reimbursements	(133)	(16)	(12)	(5)

<b>Total Objects of Expenditure</b>	17,782	18,260	17,492	768
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**Source of Funds**

Other Funds - Non-Appropriated		29		29
Other Funds - State	17,782	18,231	17,492	739

<b>Total Source of Funds</b>	17,782	18,260	17,492	768
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**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.